

**3-YEAR 2026/27 MTREF CAPITAL BUDGET
HOUSING PROJECTS**

1	Capital projects (Services)	Ward	2026/27 Budget	2027/28 Budget	2028/29 Budget	TOTAL
	Saldanha site A (New Middelpos: Joe Slovo)	Ward 1	-	2,000,000	20,000,000	22,000,000
	Middelpos Site A1 (New Middelpos)	Ward 1	-	14,421,000	-	14,421,000
	370-Witteklip 1155: Phase 2	Ward 2	1,481,000	-	-	1,481,000
	George Kerridge farm 132/4	Ward 9	-	-	4,500,000	4,500,000
	320-George Kerridge 512 Roads -Prof fees	Ward 9	-	-	500,000	500,000
	Stompneus Bay	Ward 11	-	-	7,611,000	7,611,000
	Laingville erf 80 (300)	Ward 12	-	-	11,321,000	11,321,000
	Total housing projects - services		1,481,000	16,421,000	43,932,000	61,834,000

2	Top Structures					
	Middelpos Site A1 - Feasibility fees	Ward 1	449,000	-	-	449,000
	370-Witteklip 1155: Phase 1 (192 top structures)	Ward 2	17,593,000	17,593,000	-	35,186,000
	Witteklip North/ Louwville South - Feasibility fees	Ward 2	1,016,000	-	-	1,016,000
	Diazville 559 (120 top structures)	Ward 4	-	10,995,000	10,995,000	21,990,000
	Vredenburg Urban Revitalisation - Feasibility fees	Ward 8	248,000	-	-	248,000
	Formalising Tsitsiratsitsi - Feasibility fees	Ward 9	3,157,000	-	-	3,157,000
	Laingville 309 (309 top structures)	Ward 12	15,760,000	19,791,000	18,326,000	53,877,000
	Laingville erf 80 - Feasibility fees	Ward 12	162,000	-	-	162,000
	Louwville 155 (155 top structures)	Ward 13	15,394,000	-	-	15,394,000
	Total housing projects - top structures		53,779,000	48,379,000	29,321,000	131,479,000

Total - Funded from housing grants

55,260,000 64,800,000 73,253,000 193,313,000

3	Housing Operating Account					
	Diazville 559 (120 top structures) - Professional fees	Ward 4	222,742	-	-	222,742
	White City 20 (20 top structures) - Professional fees	Ward 3	63,061	-	-	63,061
	Langebaan Seaview Park (76 top structures) - Professional fees	Ward 6	239,632	-	-	239,632
	Total - Funded from Operating Account		525,435	-	-	525,435