



SALDANHA BAAI BAY
MUNISIPALITEIT | MUNICIPALITY | uMASIPALA

It is hereby confirmed that Resolution R72/3-25 is an authentic extract of the minutes of the Special Council meeting of Saldanha Bay Municipality held on 25 March 2025

R72/3-25

ANNUAL TABLED BUDGET 2025/26 MTREF

RESOLVED

- i) that Council takes note that version 6.9 of the mSCOA classification framework was used to prepare the budget;
- ii) that the annual tabled budget of the municipality be approved for the financial year 2025/26 and the two outer years 2026/27 and 2027/28 as per Annexure A of the report (Budget schedules A1 to A10 and SA1 to SA 38), Annexure B of the report (capital budget per department), Annexure C of the report (capital budget per ward), Annexure D of the report (summaries of the capital budget);
- iii) that the tabled rates and tariffs as contained in Annexure G of the report for the 2025/26 budget year be approved;
- iv) that Council takes note that the cost of electricity supply study included in Annexure H of the report will be submitted to NERSA in April 2025 after the budget has been tabled.
- v) that Council takes note of the sensitivity analysis of the proposed rates and tariff increases for consumers as per Annexure I of the report;
- vi) that Council takes note of MFMA Budget Circular 129 attached as Annexure J of the report;
- vii) that Council take note of the proposed changes to the budget related policies attached in Annexure K of the report, which will be discussed during a workshop with Council on 8 May 2025;

- viii) that the tabled service standards attached as Annexure L of the report be approved;
- ix) that Council take note of the list of projects funded from external loans, attached as Annexure M of the report;
- x) that the 2025/26 Procurement Plan attached as Annexure N of the report be approved;
- xi) that Council takes note of the quality certificate signed by the Municipal Manager as per Annexure O of the report;
- xii) that the projects above R 50m attached as Annexure P-1 to P-4 of the report be approved in terms of section 19 of the MFMA;
- xiii) that the mSCOA Minimum Business Processes Roadmap of SBM attached as Annexure R of the report be noted;
- xiv) that the property rates be reduced to 6%.



Jacques Pheiffer
Senior Manager: Administration

26.03.2025
Date

Certified to be a true copy of the original document
Gesertifiseer om 'n ware afskrif van die oorspronklike te wees

Signature/Handtekening
26/03/2025
Date / Datum
Commissioner of Oaths : Pastor R. Maya
Rank: Marriage Officer - BD 55725