New funded positions on the Staff Establishment

Dir	Department	Occupation	Post ID	SE page number	TASK level	Estimated cost
Finance	[102]Revenue	Cleaner: Saldanha offices	Q11020002	pg 32	3	261,407
Finance	[102]Revenue	Cashier Saldanha	L11020004	pg 32	6	318,354
Finance	[106]Stores	Fuel Attendant: Stores	P11060001	pg 29	4	265,618
COS	[243]POS/Amenities SALD	Supervisor: Parks	L2253001	pg 88	7	366,769
COS	[254]Roads VRED	Supervisor: Roads & Storm Water: VRED	L22540004	pg 92	8	401,983
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU) - The funding for the 20 temporary employment will be moved to partially fund 21 positions permanently		pg 50	temp	-4,728,350
CPS	Cost to make the following 21 Law Enforcement Officials permanent:					7,702,145
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400005	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400011	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400013	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400009	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400008	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400004	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400006	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400010	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400012	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400007	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	U44400003	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470006	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470004	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470001	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470003	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470008	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470002	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470009	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470010	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470007	pg 50	7	366,769
CPS	[440]Law Enforcement	Law Enforcement Officer (TRU)	O44470005	pg 50	7	366,769
MM	[520]Legal Services	Paralegal Officer	G55200001	pg 9	13	713,476
EETS	[880]Electricity:Electrical Support	Senior Manager: Electro-Technical Services (Johan du Plessis) - Make unfunded	B33800001	pg 72	18	-1,777,696
EETS	[888]Sustainable Energy & Generat	Engineer: Sustainable Energy and Generation	D8880001	pg 72	17	1,608,418
EETS	[880]Electricity:Electrical Support	Electrician: Metering & Facilities	I33860005	pg 74	11	558,353
EETS	[886]Electricity: Distribution/Maintanance	Assistant Superrintendent: Maintenance	H33860001	pg 75	12	643,463
						R 6,333,940