

It is hereby confirmed that Resolution R5/8-25 is an authentic extract of the minutes of the Virtual Special Council meeting of Saldanha Bay Municipality held on 21 August 2025:

R5/8-25 2025/26 ADJUSTMENT BUDGET (2024/25 ROLL-OVERS – AUGUST 2025)

(5/1/1/2025)

(Report of the Directorate: Finance Services)
(S Vorster)

RESOLVED

- i) that the report be noted;
- ii) that the 2025/26 Roll-over Adjustments Budget as per Annexure A to the report, supported by the B-schedules, be approved;
- iii) that the individual capital projects as contained in the following detail of the Adjustments Capital Budget for 2025/26, supportive of the B-Schedules and other annexures, be approved:
 - Annexure B1: Summaries: Adjustment Capital Budget;
 - Annexure B2: Adjustment Capital Budget per Department;
 - Annexure B3: Adjustments Capital Budget per Ward;
- iv) that the funding of the Capital Budget contained in this report and annexures be approved;
- v) that the 2025/26 Adjustments Budget as contained in the prescribed budget schedules in Annexure A to the report, be submitted to National Treasury and Provincial Treasury: Western Cape;
- vi) that the signed quality certificate attached as Annexure C to the report be noted;
- vii) that the SDBIP and the applicable performance agreements be adjusted accordingly where relevant.


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JERMAINE ZONO
MANAGER: ADMINISTRATION &
SUPPORT SERVICES

21/08/2025
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DATE