

It is hereby confirmed that Resolution R8/4-25 is an authentic extract of the minutes of the Special Council meeting of Saldanha Bay Municipality held on 30 April 2025:

R8/4-25

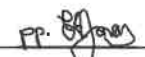
2024/2025 ADJUSTMENTS BUDGET APRIL 2025

(5/1/1 – 2024/25)

(Report of the Directorate Finance Services)
(M Cornett & S Roets)

RESOLVED

- i) that the report be noted;
- ii) that the individual capital projects as contained in this 2025/25 Adjustments Budget, supportive of the B-Schedules and other annexures, be approved;
- iii) that the funding of the adjusted capital budget contained in this report and annexures be approved;
- iv) that the adjustments budget for 2024/2025 as contained in the prescribed budget schedules in Annexure "A" to the report, be approved and submitted to National Treasury and Provincial Treasury: Western Cape.
- v) that the adjusted grant allocation as attached in Annexure "B" to the report be noted;
- vi) that the signed quality certificate attached as Annexure "C" to the report be noted; and
- vii) that, where relevant, the SDBIP and the applicable performance agreements be adjusted accordingly.


Senior Manager: Mr. J. Pfeiffer



30 April 2025

Date