

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE AMENDMENT BILL

*(As introduced in the National Assembly (proposed section 76); explanatory summary of Bill and prior notice of its introduction published in Government Gazette No. 49550 of 24 October 2023)
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 33—2023]

ISBN 978-1-4850-0911-5

No. of copies printed 150

APPENDIX B
APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT
RING-FENCED FUNDING FOR SPORT INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

			Ring-fenced Municipal Infrastructure Grant allocations for sport infrastructure		
			National and Municipal Financial Year		
Category	Municipality	Project	<i>2023/24 Main Allocation</i>	<i>Adjustment</i>	<i>2023/24 Adjusted Allocation</i>
NORTH WEST					
B	NW373 Rustenburg	Construction Seraleng Sport Field	8 000	(536)	7 464
Total: Bojanala Platinum Municipalities			8 000	(536)	7 464
B	NW403 City of Matlosana	Upgrading of Tigane Sport Field	11 000	(737)	10 263
Total: Dr Kenneth Kaunda Municipalities			11 000	(737)	10 263
Total: North West Municipalities			19 000	(1 273)	17 727
WESTERN CAPE					
B	WC014 Saldanha Bay	Upgrading of St Helena Bay Sport Field	6 858	(459)	6 399
Total: West Coast Municipalities			6 858	(459)	6 399
B	WC051 Laingsburg	Construction of Bersig Sport Field	8 000	(536)	7 464
Total: Central Karoo Municipalities			8 000	(536)	7 464
Total: Western Cape Municipalities			14 858	(995)	13 863
Unallocated			-	-	-
National Total			252 858	(16 941)	235 917



**mineral resources
& energy**

Department:
Minerals Resources and Energy
REPUBLIC OF SOUTH AFRICA

No 09 The Box Building; DMRE 16Th Floor Cnr Riebeeck str & Lower burg str, Cape Town, 8000

Email: Mhlangabezi.Mzalisi@dmre.gov.za
Enquiries: Mhlangabezi Mzalisi

Tel: 021 427 1017/ 082 782 4559

Mr. Cassie Dupreez
The Municipal Manager
Private Bag X 12
VREDENBURG
7380

Dear Mr. Dupreez

**INTENT TO RE-ALLOCATE FUNDS FOR 2023-24 FINANCIAL YEAR
ELECTRIFICATION PROJECTS.**

The Department of Mineral Resources and Energy (DMRE) would like to inform your municipality of the intension to re-allocate the amount of **R2 800 000.00** for Saldanha Bay Municipality, this will then be sent for approval of National Treasury on Re-allocations submission for electrification projects, Integrated National Electrification Programme (INEP) in the 2023/24 financial year.

The Municipality is therefore requested to consent or reject the intent with supporting motivation to the Department on/before 21 November 2023.

Please do not hesitate to contact Mr. Mhlangabezi Mzalisi at 082 782 4559 if you need any further clarity on the above-mentioned issue.

Yours Sincerely,

Mhlangabezi Mzalisi

Regional Project Manager: INEP (Western Cape)

Date: 13/11/2023

ANNEXURE D

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Regional Bulk Infrastructure Grant			Water Services Infrastructure Grant			
		2023/24 Main Allocation	2023/24 Adjustment	2023/24 Adjusted Allocation	2023/24 Main Allocation	2023/24 Adjustment	2023/24 Adjusted Allocation	2023/24 Main Allocation	2023/24 Adjustment	2023/24 Adjusted Allocation	2023/24 Main Allocation	2023/24 Adjustment	2023/24 Adjusted Allocation	2023/24 Main Allocation	2023/24 Adjustment	2023/24 Adjusted Allocation	
WESTERN CAPE																	
A	CPT	City of Cape Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	WC011	Matzikama	24 716	(1 653)	23 063	-	-	-	8 325	-	8 325	-	-	-	11 000	-	
B	WC012	Cederberg	17 896	(1 197)	16 699	-	-	-	37 997	(2 997)	35 000	-	-	-	5 000	(500)	
B	WC013	Bergriver	16 543	(1 106)	15 437	-	-	-	-	-	-	-	-	10 000	(1 500)	8 500	
B	WC014	Saldanha Bay	29 287	(1 959)	27 328	-	-	-	14 324	(2 800)	11 524	-	-	-	-	-	
B	WC015	Swartland	24 708	(1 653)	23 055	-	-	-	23 638	-	23 638	-	-	-	-	-	
C	DC1	West Coast District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total: West Coast Municipalities	113 150	(7 568)	105 582	-	-	-	84 304	(5 797)	78 507	-	-	-	26 000	(2 000)	24 000
B	WC022	Witzenberg	26 051	(1 742)	24 309	-	-	-	3 900	(3 000)	900	-	-	-	-	-	
B	WC023	Drakenstein	-	-	-	-	-	-	10 000	-	10 000	-	-	305 310	(2 600)	13 400	
B	WC024	Stellenbosch	-	-	-	-	-	-	22 750	(2 750)	20 000	-	-	-	-	-	
B	WC025	Breede Valley	40 609	(2 716)	37 893	-	-	-	20 238	-	20 238	-	-	-	-	-	
B	WC026	Langeberg	25 533	(1 708)	23 825	-	-	-	460	-	460	-	-	-	-	-	
C	DC2	Cape Winelands District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total: Cape Winelands Municipalities	92 193	(6 166)	86 027	-	-	-	57 348	(5 750)	51 598	-	-	305 310	(15 000)	290 310	
B	WC031	Theewaterskloof	30 909	(2 067)	28 842	-	-	-	-	-	-	-	-	-	-	-	
B	WC032	Overstrand	25 565	(1 710)	23 855	-	-	-	24 380	(1 380)	23 000	-	-	-	-	-	
B	WC033	Cape Agulhas	12 260	(820)	11 440	-	-	-	-	-	-	-	-	-	-	-	
B	WC034	Swellendam	13 387	(895)	12 492	-	-	-	-	-	-	-	-	-	-	-	
C	DC3	Overberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total: Overberg Municipalities	82 121	(5 492)	76 629	-	-	-	24 380	(1 380)	23 000	-	-	-	26 593	(2 659)	23 934
B	WC041	Kannaland	11 373	(761)	10 612	-	-	-	-	-	-	-	-	-	-	-	
B	WC042	Hessequa	15 459	(1 034)	14 425	-	-	-	3 700	-	3 700	-	-	-	5 000	(500)	
B	WC043	Mossel Bay	28 098	(1 879)	26 219	-	-	-	12 007	(1 007)	11 000	-	-	-	8 300	-	
B	WC044	George	-	-	-	-	-	-	6 346	(1 346)	5 000	-	-	375 138	-	-	
B	WC045	Oudtshoorn	25 748	(1 689)	23 559	-	-	-	-	-	-	-	-	-	-	-	
B	WC047	Bitou	23 344	(1 361)	21 783	-	-	-	3 774	-	3 774	-	-	-	-	-	
B	WC048	Krygaa	29 218	(1 954)	27 264	-	-	-	43 754	(3 754)	40 000	-	-	-	3 400	-	
C	DC4	Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total: Garden Route Municipalities	132 140	(8 878)	123 262	-	-	-	69 581	(6 107)	63 474	-	-	375 138	(10 000)	365 138	
B	WC051	Lansburg	14 959	(1 001)	13 958	-	-	-	-	-	-	-	-	-	-	-	
B	WC052	Prince Albert	8 097	(542)	7 555	-	-	-	490	-	490	-	-	-	34 133	(2 301)	
B	WC053	Beaufort West	15 949	(1 060)	14 789	-	-	-	-	-	-	-	-	10 000	(2 000)	8 000	
C	DC5	Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total: Central Karoo Municipalities	38 905	(2 603)	36 302	-	-	-	490	-	490	-	-	44 133	(4 301)	39 832	
		Total: Western Cape Municipalities	459 109	(30 707)	428 402	-	-	-	236 103	(19 034)	217 069	-	-	680 448	(25 000)	655 448	
		Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		National Total	17 545 949	(1 203 464)	16 341 585	320 915	1 184 472	1 505 387	2 212 046	(180 000)	2 032 046	3 495 742	3 258 828	3 864 137	(244 476)	3 619 661	